

### 2019 Timeline – Finalising the EDPR Revenue Proposal

Dates	Session	Topics	Objectives
<b>4 Feb</b>	Ground Rules	Ground rules 2019 timeline	Agree ground rules for second negotiation period
<b>11 Feb</b>	Deep Dive	Customer experience, opex, innovation	Seek broader stakeholder feedback.
<b>14, 18, 19 Feb</b>	Customer Forum sessions	All in-scope topics	For each in-scope topic, agree further information to be provided, new research and next steps. Identify all possible changes to proposal. For the customer satisfaction incentive scheme agree approach for AER submission.
<b>27 Feb</b>	Deep Dive	Public lighting (out-of-scope but some Customer Forum members will attend)	Seek broader stakeholder feedback.
<b>12 March</b>	Deep Dive	Repex (major projects, poles, conductors)	Seek broader stakeholder feedback.
<b>21, 25, 26 March</b>	Customer Forum sessions	Provide updates on outstanding actions: <ul style="list-style-type: none"> <li>- Customer experience and hardship</li> <li>- Repex</li> <li>- Opex</li> <li>- Augex review</li> <li>- Innovation</li> </ul>	Information provision.  Review new repex major projects customer research.
<b>End March</b>	Submit proposed customer satisfaction incentive scheme to AER		
<b>12, 15, 16 April</b>	Customer Forum sessions	Final negotiations on repex  Likely to revisit some of the topics discussed in March.	Commence final negotiations
<b>30 April</b>	EDPR forecasts finalised (internal deadline), 2018 regulatory accounts lodged with the AER.		
<b>13, 14, 16 May</b>	Customer Forum sessions	All in-scope topics Update on DER approach Update on revenues Overall reasonableness of proposal	Negotiation sessions

Dates	Session	Topics	Objectives
23 May	Deep Dive	DER and Innovation	Seek broader stakeholder feedback.
30 May	Deep Dive	ICT(out-of-scope)	Seek broader stakeholder feedback.
30 May	Draft of key Revenue Proposal chapters to Customer Forum		
31 May, 3, 4 June  (Addition sessions in June if needed)	Customer Forum sessions	All in-scope topics. Feedback on DER approach. Overall reasonableness of proposal. Customer Forum's final Engagement Report. Customer Forum feedback on Regulatory Proposal.	Conclude all negotiations during these sessions.  Exchange feedback on the Regulatory Proposal and Customer Forum's Engagement Report
1, 2, 4 July	Customer Forum sessions	Finalising reports	Ensure reports are consistent and close to final.